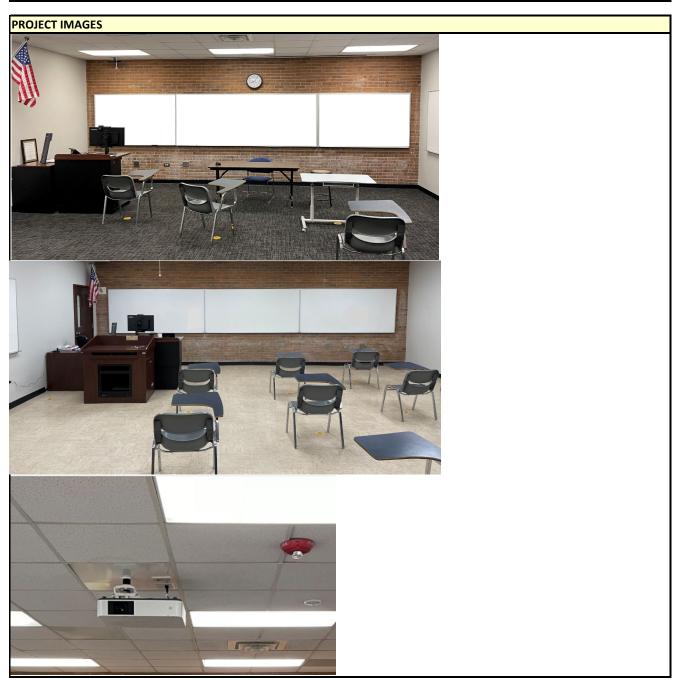


PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: UPGRADES TO MULTIMEDIA IN MATH SCIENCES ROOMS 121 AND 336	DATE COMPLETED: FEBRUARY 03, 2021
PROJECT NUMBER: 18012005	PROJECT MANAGER: ROBERT SHARPS
SQUARE FOOTAGE: 1250 GSF	COST PER SQUARE FOOT: \$64.80

PROJECT DESCRIPTION: THIS PROJECT WAS A COLLABORATION EFFORT BETWEEN FACILITIES PLANNING AND CONSTRUCTION (FPC), OFFICE OF INSTRUCTIONAL RESOURCES (OIR), AND UCFIT TO UPGRADE GENERAL PURPOSE CLASSROOMS 121 AND 336 IN THE MATH SCIENCES BUILDING. THE FPC SCOPE INCLUDED REMOVAL AND INSTALLATION OF CARPET, PAINTING, WHITEBOARDS, REPLACING EXISTING FLUOROESCENT LIGHTING WITH LED LIGHTING, ELECTRICAL CONNECTIONS AND INSTALLATION OF MULTI-MEDIA EQUIPMENT SUCH AS PROJECTORS, CEILING SPEAKERS, AND PROJECTOR SCREENS. FOUR MONTHS PENDING TECH FEE AWARD FUNDING AND EIGHT MONTHS PENDING ROOM AVAILABILTY ARE INCLUDED IN THE LONG DURATION FOR BID / PERMIT SECTION OF THE SCHEDULE.







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PROJECT COST	
DESIGN COST	\$ 1,500.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 1,500.00
CONSTRUCTION COST	\$ 36,900.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 18,250.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 13,540.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 995.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 4,115.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 40,229.54
UCF IT	\$ 10,442.90
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ 29,786.64
FACILITIES & SAFETY COST	\$ 2,382.00
BUILDING CODE OFFICE	\$ 846.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 1,536.00
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 81,011.54

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
START	SPAA, F&S REVIEW	1 MONTH	
	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING	2 MONTHS	
DESIGN	REQUISITION GENERATED		
B	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS	1	
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	12 MONTHS	
₹	CONTRACTOR BID		
3ID/PERMIT	PM REVIEWS BID		
10	AVP F&S APPROVAL OF BID		
ш	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
O	PROGRESS REVIEWS		
CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	2 MONTHS	
TRL	INSPECTIONS		
ONS	CERTIFICATE OF COMPLETION		
O	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
5	FINAL INVOICES		
E-0	OWNER'S MANUALS	.25 MONTH	
CLOSE-OUT	ASSET TURNOVER TO OPERATIONS		
U	ACCOUNTING CLOSE-OUT		
	TAL PROJECT TIME - 17.25 MONTHS		